

Project and Portfolio Management System

Arizona Department of Transportation (ADOT)

Information Technology Group (ITG)

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Information Technology Group

Project and Portfolio Management System

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About ADOT - ITG

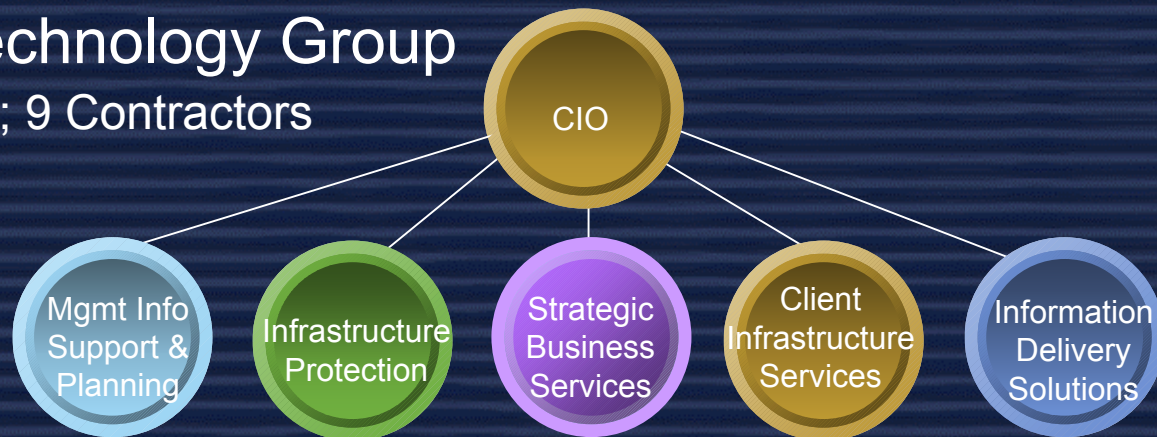
Arizona Department of Transportation

- 4500 employees within 8 Division/Operational Units

- Aeronautics, Intermodal Transportation , Public Transportation, Motor Vehicles, Transportation Planning
- Transportation Services Group, Office of the Inspector General, Communication and Community Partnerships

Information Technology Group

- 165 FTE's; 9 Contractors



Vision/Purpose

Project and Portfolio Management System

- Critical to ITG's strategy and success
- Fact-based management
- Balance resource demand/capacity
- Repeatable processes and scalability
- Deploy projects on-time and within budget



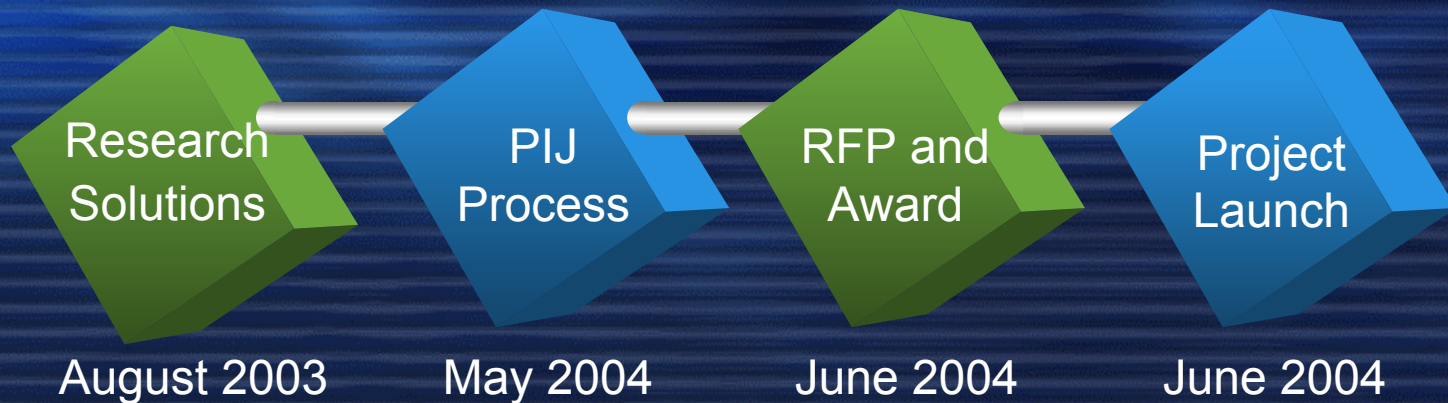
Vision/Purpose

Required Features

- Central project repository for all project data
 - All planned work visible
 - Schedule, budget, resources, documentation, timekeeping
- Repeatable processes through standards and automation
 - Customized lifecycles provide the right actions at the right time with built-in approval steps
 - WBS templates provide uniform project plans while allowing flexibility for specific project needs



Journey



PlanView – ITG's Solution!

- Kickoff Meeting with PlanView/ITG Project Team – June 2004
- Processes Defined by ITG Project Team – November 2004
- PlanView Configuration Completed – January 28, 2005
- Develop Customized Training Material – April 2005; May 2005
- Testing/Pilot Training/Distributed Pilot – March 28 to April 29, 2005
- Configuration Locked – May 6, 2005
- Train All ITG Staff Members (Phoenix, Tucson, Flagstaff) – June 13, 2005
- Final Production Activities – Week of June 13
- Go-Live! – June 20, 2005



Journey

Challenges – Lessons Learned

- Lifecycle Configuration
 - * Level of current process definition and maturity will equate to the amount of time to build
- Tool's Learning Curve
 - * Obtain early and continued training/use
- Scheduling Conflicts
 - * Book early and escalate critical issues
- Staffing Challenges
 - * Depth of team is needed – 8 Core Team / 1 primary builder



Future

Advancing Capabilities & Competencies

- Stabilize change, advance learning and comfort
- Customize WBS's for business units
- Customize Reports / Metrics
- Enhance Time Reporting to simplify ADOT timekeeping
- Deploy PlanView to additional ADOT business units



Demo

PlanView – Test Drive!

